

Detailed Budget Breakdown Tables

Equipment and Materials Budget

Item	Cost (CAD)	Purpose
DJI Avata Drone	\$1,500	Student training and basic aerial footage
DJI Enterprise Drone	\$6,000	Professional-grade photogrammetry
External Hard Drives	\$300	Data storage and backup
Software Licenses	\$250	Video editing and VR development
Training Materials	\$200	Printed guides and safety documents
Subtotal	\$8,250	

Operational Costs

Item	Cost (CAD)	Calculation
Vehicle Rental	\$2,250	$\$150 \times 15 \text{ days}$
Guide Services	\$1,000	Local expertise and support
Food Supplies	\$3,000	All participants, three communities
Subtotal	\$6,250	

Coordinator Salary Breakdown (Per Person)

Phase	Hours	Total	Activities
Pre-Camp Preparation	40	\$2,000	Equipment setup, material development
On-Site Implementation	75	\$5,000	Training, supervision, activities
Post-Production	45	\$3,000	Editing, VR development
Total Per Coordinator	160	\$10,000	
Total Both Coordinators	320	\$20,000	

Total Project Budget Summary

Category	Amount (CAD)
Equipment and Materials	\$8,250
Operational Costs	\$6,250
Coordinator Salaries	\$20,000
Total Project Budget	\$34,500

Notes

- ESUMA will cover all travel costs, accommodations, and daily allowances for coordinators
- Program runs July 10-25, 2025, departing from Montreal
- Equipment purchases include necessary software licenses and backup storage

- Local guide services ensure cultural and environmental relevance
- Vehicle rental ensures mobility for equipment and participants

Deliverables

1. Comprehensive training materials for drone operation and safety
2. Student-created drone footage from each community
3. Developed VR environments based on collected footage
4. Deployable VR content for Kativik Ilisarniliriniq
5. Documentation of program implementation and outcomes

Risk Management

- Weather contingency plans for drone operations
- Backup equipment availability
- Clear safety protocols and emergency procedures
- Regular equipment maintenance schedule